

AGENDA

COMMITTEE ON FINANCE (Budget Deliberations)

**April 10, 2006
Mayor and All Aldermen**

**6:30 PM
Aldermanic Chambers
City Hall (3rd Floor)**

1. Mayor Guinta calls the meeting to order.
2. Mayor Guinta calls for the Pledge of Allegiance.

A moment of silent prayer is observed.
3. Mayor Guinta advises that the purpose of the meeting shall be discussions relating to the proposed FY2007 budget, and departmental revenues.
(Note: departmental responses to be forwarded under separate cover to Aldermen and Finance Officer.)
4. If there is no further business, a motion is in order to adjourn.



OFFICE OF THE CITY CLERK
One City Hall Plaza
Manchester, NH 03101
Tel: (603) 624-6455 Fax: (603) 624-6481

Memo To: All Department Heads

From: C. Johnson
Deputy City Clerk

Date: April 3, 2006

Re: Finance Committee – Request for Information
FY07 BUDGET

Alderman Gatsas has requested that department heads think about any new or increased revenue sources that could be considered for the next fiscal year and forward comments to the Finance Committee in care of this office on or before April 6th.

There will be an organizational meeting of the Finance Committee regarding the budget on Monday, April 10th at 6:00 PM. Alderman Gatsas, as Vice-Chair of the Committee has requested departments be present to discuss or present potential revenues the aldermen can consider in this budget deliberation process.


Your cooperation with the short time frame in responding to this request is appreciated.



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MEMORANDUM

To: Kevin Clougherty, Finance Director

From: Carol A. Johnson, Deputy City Clerk 

Date: April 3, 2006

Subject: Finance Committee Request

Alderman Gatsas, Vice Chairman of the Finance Committee has requested the following information be provided to the Committee in writing:

- all agreements or mortgages that are maturing or should have been paid that haven't been paid and comments on how can we collect them;
- which fund (general fund, etc.) these items are to be deposited to;
- any accumulated defaults (how many and how much); and
- when the Wall Street parking garage contract expires.

Alderman Gatsas has also requested that you advise of any revenue methods you can think of or know of that could be helpful to the Committee.

A response by April 6th so the information can be distributed to the aldermen before the April 10th meeting would be most helpful.

C: All Aldermen
Mayor Guinta